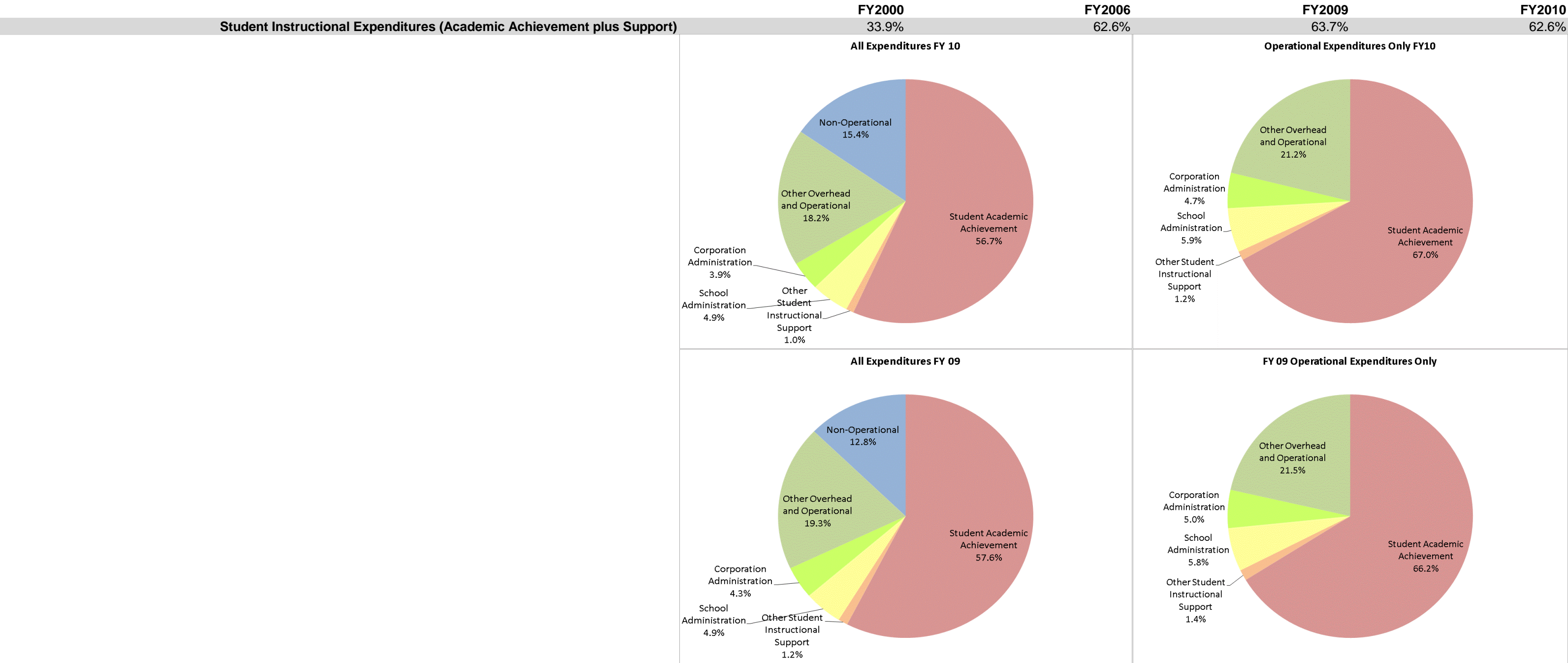


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Scott County School District 1 (7230)

Scott County School District 1 (7230)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,983,675	30.5%	\$8,806,815	57.8%	\$8,417,570	57.6%	\$8,256,047	56.7%
Student Instructional Support	\$664,007	3.4%	\$744,430	4.9%	\$890,027	6.1%	\$848,166	5.8%
Overhead and Operational	\$1,792,659	9.1%	\$3,074,063	20.2%	\$3,442,981	23.6%	\$3,211,630	22.1%
Nonoperational	\$11,197,405	57.0%	\$2,622,491	17.2%	\$1,863,486	12.8%	\$2,236,605	15.4%
Grand Total	\$19,637,747		\$15,247,799		\$14,614,063		\$14,552,448	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Scott County School District 1 (7230)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$119,657	\$156,498			31%
	11100 Regular Programs; Elementary	\$1,710,221	\$2,099,698	\$2,816,084	\$2,880,754	68%	37%	2%
	11200 Regular Programs; Middle/Junior High	\$839,300	\$1,045,387	\$1,242,342	\$1,177,869	40%	13%	-5%
	11300 Regular Programs; High School	\$932,513	\$1,328,257	\$1,710,196	\$1,633,273	75%	23%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$14,400	\$23,328	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$444	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$366	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$366	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$36,009	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$18,901	\$8,276	\$3,465	\$40	-100%	-100%	-99%
	12210 Mental Disabilities; Mild Mental Disabilities	\$190,708	\$158,772	\$256,144	\$238,925	25%	50%	-7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$298	\$150	\$0	-100%	-100%	-100%
	12350 Physical Impairment; Homebound	\$2,043	\$222	\$225	\$751	-63%	239%	234%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,480	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$48,110	\$10,838	\$3,865	\$142	-100%	-99%	-96%
	12520 Culturally Different; Compensatory	\$20,307	\$106,105	\$170,123	\$192,185	> 500%	81%	13%
	12610 Learning Disability	\$61,938	\$46,012	\$57,142	\$57,453	-7%	25%	1%
	12710 Equal Opportunity At Risk	\$79,522	\$250,860	\$269,438	\$271,125	241%	8%	1%
	12810 Special Education Preschool	\$0	\$0	\$0	\$34,955			
	12900 Other Special Programs	\$8,779	\$49,395	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$65,419	\$76,458	\$99,460	\$12,328	-81%	-84%	-88%
	14300 Summer School Programs; High School	\$20,472	\$61,818	\$37,529	\$30,375	48%	-51%	-19%
	16100 Remediation Testing	\$2,832	\$0	\$3,008	\$3,148	11%		5%
	16200 Preventive Remediation	\$0	\$1,225	\$13,326	\$18,827		> 500%	41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$25,664	\$37,098	\$94,272	\$82,911	223%	123%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$46,343	\$43,314	\$33,000	\$22,000	-53%	-49%	-33%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$357,238	\$410,309	\$595,499	\$583,059	63%	42%	-2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$7,690	\$8,785	\$7,811	\$7,745	1%	-12%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$125,811	\$103,135	\$41,720	\$47,425	-62%	-54%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,731	\$17,896	\$28,282	\$10,070	-56%	-44%	-64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$217	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$158,108	\$216,106	\$239,652	\$251,223	59%	16%	5%
	22230 Library/Media Services; Audiovisual	\$3,020	\$486	\$683	\$924	-69%	90%	35%
	22240 Library/Media Services; Educational Television	\$2,715	\$11,573	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$249,169	\$1,645	\$20,787	\$8,087	-97%	392%	-61%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$10,506	\$13,310	\$96		-99%	-99%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$18,108	\$78,720	\$147,545	\$197,656	> 500%	151%	34%
	22360 Instruction, Related Technology; Network Support	\$0	\$53,341	\$185,625	\$105,923		99%	-43%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$58,599	\$107,717			84%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$119,857	\$144,210	\$148,631	\$122,193	2%	-15%	-18%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$368			
	26497 2007 Account Code - Teachers Retirement Fund	\$187,118	\$304,876	\$0	\$0			
Student Academic Achievement Total		\$5,341,909	\$6,744,957	\$8,417,570	\$8,256,047	55%	22%	-2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$60,287	\$63,541	\$71,085	\$44,930	-25%	-29%	-37%
	21220 Guidance Services; Counseling Services	\$158,236	\$31,734	\$29,819	\$28,382	-82%	-11%	-5%
	21240 Guidance Services; Information Services	\$880	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$10,842	\$1,732	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$23,969	\$34,121	\$75,287	\$68,851	187%	102%	-9%
	24100 Office of The Principal	\$323,182	\$494,407	\$713,836	\$706,003	118%	43%	-1%
Student Instructional Support Total		\$577,396	\$625,535	\$890,027	\$848,166	47%	36%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,000	\$10,000	\$10,383	\$10,765	-2%	8%	4%
	23120 Board of Education; Service Area Assistants	\$32,765	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$115	\$300	\$1,485	\$1,375	> 500%	358%	-7%
	23160 Board of Education; Promotion Expenses	\$2,072	\$2,999	\$6,974	\$7,384	256%	146%	6%
	23210 Executive Administration; Office of The Superintendent	\$208,722	\$341,890	\$509,155	\$500,127	140%	46%	-2%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,188	\$10,989	\$6,815	\$5,113	-50%	-53%	-25%
	25191 Other Fiscal Services; Refund of Revenue	\$1,196	\$566	\$44,073	\$971	-19%	72%	-98%
	25750 Personnel Services; Health Services	\$2,068	\$8,507	\$4,350	\$2,389	16%	-72%	-45%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Scott County School District 1 (7230)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$43,251	\$34,858			-19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$652,652	\$1,101,792	\$1,406,717	\$1,290,129	98%	17%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,965	\$19,466	\$29,602	\$14,122	-6%	-27%	-52%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$22,422	\$79,774	\$64,644	\$35,964	60%	-55%	-44%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,330	\$2,080	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$26,059	\$25,048	\$12,289	\$10,764	-59%	-57%	-12%
	26600 Operation and Maintenance of Plant Services; Security Services	\$25,970	\$24,872	\$25,678	\$52,689	103%	112%	105%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,808	\$107,284	\$82,206	\$123,755	203%	15%	51%
	27100 Student Transportation; Vehicle Operation	\$47,158	\$274,645	\$225,761	\$241,486	412%	-12%	7%
	27200 Student Transportation; Monitoring Services	\$8,071	\$16,856	\$20,985	\$17,564	118%	4%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$20,277	\$65,061	\$65,436	\$57,968	186%	-11%	-11%
	27400 Student Transportation; Purchase of School Buses	\$0	\$97,228	\$147,343	\$84,849		-13%	-42%
	27500 Student Transportation; Insurance on Buses	\$4,371	\$29,698	\$26,511	\$26,982	> 500%	-9%	2%
	27700 Student Transportation; Contracted Transportation Services	\$162,010	\$25,543	\$26,826	\$27,751	-83%	9%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$217,098	\$292,504	\$335,747	\$343,612	58%	17%	2%
	31400 Food Services Operations; Food Purchases	\$184,146	\$321,424	\$342,770	\$313,524	70%	-2%	-9%
	31900 Other Food Services	\$0	\$2,165	\$3,982	\$7,489		246%	88%
Overhead and Operational Total		\$1,695,460	\$2,860,688	\$3,442,981	\$3,211,630	89%	12%	-7%
Nonoperational								
	33200 Community Recreation	\$16,144	\$15,007	\$27,775	\$7,642	-53%	-49%	-72%
	33400 Athletic Coaches	\$106,490	\$114,546	\$159,277	\$157,098	48%	37%	-1%
	33500 Welfare Activities Services	\$2,234	\$35,298	\$31,914	\$30,323	> 500%	-14%	-5%
	33910 High School Band Uniforms	\$9,936	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$34,083	\$6,139	\$11,849	\$23,155	-32%	277%	95%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$442,687	\$7,510	\$10,925		-98%	45%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,000	\$0	\$1,500	\$2,581	-78%		72%
	45100 Building Acquisition, Construction and Improvements	\$10,484,829	\$229,182	\$102,164	\$106,123	-99%	-54%	4%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$30,992	\$32,537			5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$48,146	\$0	\$4,382		-91%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,860	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$247,291	\$25,638	\$59,703		-76%	133%
	51100 Debt Services; Principal on Debt; Bonds	\$390,000	\$157,346	\$160,453	\$157,520	-60%	0%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$21,905	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$406,996	\$473,000	\$505,000		24%	7%
	54100 Veterans' Memorial Fund; Principal	\$17,950	\$11,400	\$35,593	\$16,450	-8%	44%	-54%
	54200 Common School Fund; Principal	\$53,601	\$884,425	\$795,821	\$1,123,167	> 500%	27%	41%
Nonoperational Total		\$11,174,033	\$2,598,461	\$1,863,486	\$2,236,605	-80%	-14%	20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$61,039	\$90,316	\$0	\$0			
	26492 2007 Account Code - Social Security	\$413,278	\$516,433	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$56,615	\$48,428	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$317,700	\$471,339	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$318	\$8,841	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,282,799	\$0	\$0			
Prorated By Fund Total		\$848,949	\$2,418,157	\$0	\$0			